

Overview Select Committee

Draft Work Programme 2019 – 2020

Meeting Date	Topic	Actions Arising	Progress
20 Jun 19	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Implementing the City Mayor’s Manifesto Update 3) Questions to City Mayor 4) Revenue Budget Monitoring Outturn 2018/19 5) Capital Budget Monitoring Outturn 2018/19 6) Income Collection April 2018 - March 2019 7) Review of Treasury Management Activities 2018/19 8) Statutory Guidance on Overview and Scrutiny in Local and Combined Authorities 9) Scrutiny Work Plan 2019-20 	<ol style="list-style-type: none"> 4) A number of queries related to the finance reports to be answered via email. 8) A report on the implications of this report to come back to scrutiny. 9) Smart City Strategy to be added to OSC agenda. 	<ol style="list-style-type: none"> 4) Emails being actioned 8) Added to Nov 9) Added to Jan
19 Sep 19	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Revenue Budget Monitoring P3 4) Capital Monitoring Report P3 5) Equality Strategy and Action Plan – Update 6) Scrutiny Commission’s Work Programmes: <ul style="list-style-type: none"> • NS Task Group Scoping Document 		
28 Nov 19	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Draft Local Plan – Pre-Consultation Update 4) Revenue Budget Monitoring Period 6 5) Capital Monitoring Report Period 6 6) Income Collection Performance 7) Treasury Performance 8) Scrutiny Commission’s Work Programmes: <ul style="list-style-type: none"> • EDTT Task Group Scoping Document • ASC Task Group Scoping Document • CYPS Scrutiny Review Report 		

Meeting Date	Topic	Actions Arising	Progress
12 Feb 20	<ul style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Leicester's Climate Emergency Conversation 4) Draft General Fund Revenue Budget 2020/21 5) Draft Capital Programme 2020/21 6) Housing Revenue Account Budget 2020/21 7) Treasury Policy 8) Treasury Management Strategy 2020/21 9) Investment Strategy 		
Mar 20 – Date TBC	<ul style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Local Plan Consultation 4) Smart Cities Report 5) Bus Lane Enforcement and Parking Fines 6) LCC's Position on Statutory Guidance on Overview and Scrutiny in Local and Combined Authorities 7) Revenue Budget Monitoring P9 8) Capital Monitoring Report P9 		
30 Apr 20	<ul style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Workforce Profile 4) Draft Scrutiny Annual Report 2019/20 		

Forward Plan Items

Topic	Detail	Proposed Date
Workforce initiatives relating to the Equality Strategy and Action Plan	Follow-on work from the September ESAP report	November 2019/January 2020
Digital Transformation		
Health and Wellbeing Strategy		
Prevent Strategy		
Homelessness Strategy		
Emergency Planning		
Revenue Budget Monitoring Outturn 2019/20		June 2020
Capital Budget Monitoring Outturn 2019/20		June 2020
Income Collection April 2019 - March 2020		June 2020
Review of Treasury Management Activities 2019/20		June 2020